

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Dept for WCD & SC. – Budget Estimates 2011-2012 Budget Release Order for an amount of Rs.15,11,85,000/- (Rupees Fifteen Crores Eleven Lakhs and Eighty Five Thousand Only) from B.E. 2011-12 to the Director, Women Development and Child Welfare Deptt. – Administrative Sanction - Orders – Issued.

DEPARTMENT FOR WOMEN CHILDREN DISABLED & SENIOR CITIZENS (ICDS.A1)

G.O.Rt.No. 266

Dated the 28th July , 2011.

Read:-

G.O.Rt.No. 2773, Finance (Expr. WD, CW & DW) Deptt, Dt.19.07.2011.

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ORDER :

In pursuance of the orders issued by the Finance Department in the G.O. read above, Government hereby accord Administrative sanction for an amount of Rs.15,11,85,000/- (Rupees Fifteen Crores Eleven Lakhs and Eighty Five Thousand Only to the Director, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad under Plan CSS, from B.E. 2011-12, under the following Schemes.

PLAN

(Rs. in Thousands)

Sl.No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2011-12	Additional amounts sanctioned/Amounts Reappropriated	Total Provision 201-12	Amount already authorized	Authorized amount now	Balance amount available (6+7+8)	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	ICDS	2235 -02-796-GH.(10)-CSS-S.H. (05)-ICDS									
	010 Salaries	10,67,09	0	10,67,09	2,66,77	8,00,32	-				
	020 Wages	6,24	0	6,24	1,56	4,68	-				
	111-TA	3,19,40	0	3,19,40	79,85	2,39,55	-				
	114-FTA	15,88	0	15,88	3,97	11,91	-				
	130-131-SPT&TC	9,62	0	9,62	2,41	7,21	-				
	132-OOE	1,55,92	0	1,55,92	38,98	1,16,94	-				
	133-Water&E.C	6,26	0	6,26	1,57	4,69	-				
	134-Hiring of P.V	3,87	0	3,87	0,97	2,90	-				
	140-RRT	1,68,39	0	1,68,39	42,10	1,26,29	-				
	211 M&S	81,40	0	81,40	20,35	61,05	-				
	212-D&M	34,53	0	34,53	8,63	25,90	-				
	240-POL	29,70	0	29,70	7,43	22,27	-				
	250-Clothing, Tentage & Store	46,05	0	46,05	11,51	34,54	-				
	260-AS&P	33,03	0	33,03	8,26	24,77	-				
	300-OCS	27,86	0	27,86	6,97	20,89	-				
	503-OE	2,97	0	2,97	0,74	2,23	-				
	510-511 MOV	7,62	0	7,62	1,91	5,71	-				
	Total						15,11,85				

* The amount released above must be utilized as per the instructions issued in G.O.Ms.No.147 Finance (BG-I) Department Dt:11-07-2011.

2. The Director, Women Development and Child Welfare Department, Andhra Pradesh, Hyderabad shall take necessary further action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.CHAYA RATAN
SPL. CHIEF SECRETARY TO GOVERNMENT

To:

The Director,

Women Development & Child Welfare Department,
A.P. Hyderabad.

The Director of Treasuries and Accountant,
A.P., Hyderabad.

The Pay and Accounts, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

Copy to:

Finance (Expr.WD, CW & DW) Department.

PS to Spl. Chief Secy. to Dept, for WCD& SC

MI Section

SF/SC.

//FORWARDED::BY ORDER//

SECTION OFFICER